

**Trowbridge Township Board Meeting  
Annual Budget Hearing**

**March 4, 2021**

**Meeting called to order at 6:00PM by Supervisor Kaylor**

**Pledge of allegiance led by Supervisor Kaylor.**

**Present: Jeff Kaylor - Supervisor, Tony Emmons Jr - Trustee, Steve Angle- Clerk, Cindi Kurtz- Treasurer,  
Absent - Mark Haveman – Trustee**

**General Fund**

**Board discussed current fund balance with Clerk Angle stating that there will be approximately 3 years of normal operating expenses remaining in fund balance at the end of the fiscal year 3/31/22. The transfers out to the Fire Fund are \$ 30,000 which has been consistent every year. The transfers out to the Road Fund are \$ 300,000 which is going to help fund the two larger road projects in the fiscal year.**

**Motion by Treasurer Kurtz with second by Trustee Emmons to accept budget as presented. Roll call vote: Trustee Haveman – absent, Trustee Emmons – yes, Treasurer Kurtz – yes, Supervisor Kaylor – yes and Clerk Angle – yes.**

**Motion passed.**

**Fire Fund**

**Pine Grove Fire Department annual budget amount has increased to \$ 75,000. Parking lot sealing is included in the capital outlay line item. Expenditures exceed revenues by \$ 44,500 which is going to be funded by a transfer in from the General Fund and remaining cash balance. The operating cash at the end of the fiscal year will be approximately \$ 70,000 which represents one year of annual revenue for the Fire Fund. Continued transfers in from the General Fund will be necessary.**

**Motion by Clerk Angle with second by second by Treasurer Kurtz to accept budget as presented. Roll call vote: Trustee Haveman – absent, Trustee Emmons – aye, Treasurer Kurtz – aye, Supervisor Kaylor – aye and Clerk Angle – aye.**

**Motion passed.**

**Road Fund**

**Road fund budget expenditures included one application of dust control at \$ 10,000.00. Road projects to include 109<sup>th</sup> Avenue at contracted amount of \$ 342,000 and 30<sup>th</sup> Street at a contracted amount of \$ 270,000.00. State revenue sharing funds in the amount of \$ 50,000 are budgeted to help offset some of the costs of construction. Starting fund balance is currently at \$ 325,000 and a transfer in of**

**\$ 300,000 from the General Fund has been budgeted to help pay for these projects. Anticipated fund balance at the end of the fiscal year budgeted to be \$ 223,000 which represents one year of revenue.**

**Motion by Supervisor Kaylor to approve budget as presented with second by Treasurer Kurtz.**

**Roll call vote: Trustee Haveman – absent, Trustee Emmons – aye, Treasurer Kurtz – aye, Supervisor Kaylor – aye, Clerk Angle – aye**

**Motion passed.**

**Motion to adjourn by Clerk Angle with second by Trustee Emmons. Motion passed with all in favor.**

**Meeting closed at 6:34 PM**

**Sincerely,**

**Steve Angle - Clerk**