

S T A T E O F M I C H I G A N

BOARD OF COMMISSIONERS OF THE COUNTY OF ALLEGAN

COUNTY OF ALLEGAN—2017 GENERAL APPROPRIATIONS ACT

WHEREAS, pursuant to MCLA 141.421 and .413, notice of a public hearing on the proposed budget was published in a newspaper of general circulation on October 20, 2016, and a public hearing on the proposed budget was held on October 27, 2016; and

WHEREAS, the Board of Commissioners levied and is collecting the general property tax on all real and personal property within the County upon the current tax roll an allocated millage of 4.6502 mill for County operations, which included the Allocated Veterans Relief fund, voter approved millage of 0.4353 mills for Senior Services, and a voter approved millage of .9984 mills for County road tax for a total millage of 6.0937; and

WHEREAS, the Board of Commissioners adopts the 2017 fiscal year budgets for the various funds by Activity/Department, and County officials responsible for the expenditures authorized in the budget may expend County funds up to, but not to exceed, the total appropriation authorized for each Activity/Department; and

WHEREAS, the 2017 proposed budget includes grant funds received from State, Federal and other sources, as outlined in the attached list.

THEREFORE, BE IT RESOLVED, the Board of Commissioners authorizes the Board Chairman and/or County Administrator to approve to apply for and accept when awarded all grants included in the 2017 budget submission as attached; and

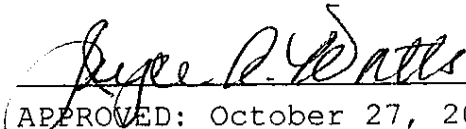
BE IT FURTHER RESOLVED, the Board Chairman and/or County Administrator is authorized to sign any necessary grant documents on behalf of the County and the Executive Director of Finance is authorized to perform any necessary budget adjustments related to these grants; and

BE IT FURTHER RESOLVED, the Board of Commissioners adopts the proposed 2017 budget as the final fiscal year 2017 Budget for the County of Allegan; and

BE IT RESOLVED, the County Administrator and/or Board of Commissioners shall make any necessary corrections and adjustments to the 2017 Budget in accordance with Board approved County policy.

Moved by Commissioner Thiele, seconded by Commissioner Black to adopt the resolution as presented. Motion carried.

ATTEST, A TRUE COPY

 _____, Clerk-Register
APPROVED: October 27, 2016

cc: Admin. - Finance - Human Resources



2017 Final Adopted Budget

County of Allegan
 2017 General Operating Budget
Summary by Source - Type - Function

	2017 Proposed Budget	2016 Projected	2015 Actual
Revenue by Source:			
Taxes (1010.253.401 to 449.98)	21,452,142	21,095,525	20,464,721
Licenses & Permits (450.00 to 499.99)	97,590	96,590	64,986
State & Federal Grants (500.00 to 599.99)	1,624,951	1,630,992	1,463,281
Charges for Services (600.00 to 654.99)	3,958,407	3,910,731	3,854,953
Fines & Forfeits (655.00 to 663.99)	158,150	148,150	160,719
Interest & Rent (664.00 to 670.99)	765,844	1,039,364	711,971
Other Revenue (671.00 to 698.00)	2,042,896	1,877,984	1,573,598
Transfers In / Other Fin Sources (699.03 - FOC, Del Tax)	993,878	732,911	800,869
Revenues - Subtotal	31,093,858	30,532,247	29,095,098
Beginning unrestricted Fund Bal (699.01.00)	3,530,598	3,530,598	2,909,510
Total Available Revenues	\$ 34,624,456	\$ 34,062,845	\$ 32,004,608
Expenditures by Type:			
Salaries & Fringes (701.00 to 726.00)	19,028,809	18,859,222	18,048,856
Supplies (727.00 to 799.00)	894,077	982,965	742,012
Other Services & Charges (800.00 to 969.00)	6,696,646	6,603,111	5,139,415
Capital Outlay	-	-	6,812
Transfers Out (999.00.00)	4,474,326	4,086,949	5,051,613
Expenditures - subtotal	31,093,858	30,532,247	28,988,708
Ending unrestricted Fund Bal (999.90.00)	3,530,598	3,530,598	3,274,221
Total Budgeted Expenditures	\$ 34,624,456	\$ 34,062,845	\$ 32,262,929
Expenditures by Function:			
Legislative (101)	443,883	454,298	380,510
Judicial (131 to 169)	4,213,998	4,104,035	3,911,544
General Government (170 to 299)	9,239,885	9,178,502	8,578,192
Public Safety (300 to 439)	10,412,952	10,362,573	9,060,523
Public Works (440 to 499)	225,471	215,224	335,531
Health & Welfare (500 to 699)	489,217	472,396	212,878
Recreation & Cultural (700 to 799)	35,000	50,000	50,000
Other (851 to 890)	1,559,126	1,608,270	1,407,917
Transfers Out (900 to 999)	4,474,326	4,086,949	5,051,613
Total Expenditures	\$ 31,093,858	\$ 30,532,247	\$ 28,988,708

2017 General Fund Revenues - Proposed

		2017 Proposed	2016 Projected	2015 Actual
1010	GENERAL FUND			
000	Beginning Fund Balance	3,530,598	4,263,509	800,869
001	Transfers In	993,878	0	0
131	CIRCUIT COURT	11,300	17,100	7,172
136	DISTRICT COURT	1,790,575	1,724,575	1,659,684
148	PROBATE COURT	36,000	35,500	40,234
149	FAMILY COURT JUDICIAL	64,500	64,500	64,376
152	PROBATION-DISTRICT COURT	350,000	370,000	320,923
201	FINANCE DEPARTMENT	0	0	3,052
215	CLERK	371,080	439,080	334,425
225	EQUALIZATION	16,175	16,175	10,478
229	PROSECUTING ATTORNEY	7,500	7,500	6,921
236	REGISTER OF DEEDS	1,084,300	1,009,300	977,664
253	TREASURER	24,088,280	23,734,412	22,689,051
259	NETWORK SYSTEMS	59,414	59,414	97,055
261	FACILITIES MANAGEMENT - COURTHOUSE	50	50	30
262	911/CENTRAL DISPATCH (FACILITIES)	75	75	280
263	FACILITIES MANAGEMENT - HUMAN SERVICES	450,034	450,034	440,884
264	FACILITIES MANAGEMENT - MCF BUILDING	300,550	300,550	174,164
265	FACILITIES MANAGEMENT	2,050	2,050	3,352
266	FACILITIES MANAGEMENT-MAIL/COPY SERVICE	24,000	24,000	25,013
267	FACILITIES MANAGEMENT-ACC BUILDING	22,000	22,000	22,074
268	FACILITIES MANAGEMENT -CMH CLINIC	30,660	30,660	30,659
269	FACILITIES MANAGEMENT SHERIFF/JAIL	500	500	110
270	FACILITIES MANAGEMENT-COUNTY SERVICES BL	75,300	75,300	86,073
271	FAC MGMT-TRANSPORTATION BLDG	0	0	160
275	DRAIN COMMISSIONER	47,797	46,180	65,952
301	SHERIFFS DEPARTMENT	104,390	110,390	100,378
303	WEMET-SHERIFFS DEPT.	15,000	36,400	15,297
305	ENFORCEMENT/SECONDARY ROAD PATROL	115,000	80,000	126,742
314	AUXILIARY SERVICES	37,000	35,000	38,936
331	MARINE LAW ENFORCEMENT	70,000	70,000	66,200
351	JAIL	306,000	385,000	449,005
352	INMATE PROGRAMS	84,000	95,000	70,099
403	Land Information Services (LIS)	20,500	23,000	14,492
426	EMERGENCY MANAGEMENT	32,000	51,000	32,870
427	L.E.P.C.	6,259	6,900	0
430	ANIMAL SHELTER	10,000	10,000	5
448	MONUMENTATION PROGRAM	90,000	90,000	96,405
630	SUBSTANCE ABUSE	377,691	377,691	224,014
Total		34,624,456	34,062,845	29,095,098

2017 General Fund Expense - Proposed

		2017 Proposed	2016 Projected	2015 Actual
1010	GENERAL FUND			
000	Ending Fund Balance	3,530,598	3,530,598	0
101	BOARD OF COMMISSIONERS	443,883	454,298	380,510
131	CIRCUIT COURT	1,023,339	982,367	957,974
136	DISTRICT COURT	1,524,338	1,506,115	1,424,418
141	FRIEND OF THE COURT	0	0	7,813-
147	JURY BOARD	10,387	10,316	11,236
148	PROBATE COURT	424,026	398,718	386,730
149	FAMILY COURT JUDICIAL	686,941	675,328	635,404
150	GUARDIAN/CONSERVATORS	43,500	43,500	36,739
151	PROBATION-CIRCUIT COURT	7,480	8,530	12,957
152	PROBATION-DISTRICT COURT	478,862	464,036	444,379
166	FAMILY COUNSELING SERVICES	15,125	15,125	9,520
172	ADMINISTRATIVE DEPARTMENT	333,025	350,089	298,238
191	ELECTIONS	114,726	177,639	81,993
201	FINANCE DEPARTMENT	346,986	338,911	360,307
202	AUDITING	51,000	50,000	47,280
215	CLERK	597,482	605,386	561,605
225	EQUALIZATION	467,342	457,711	434,563
226	HUMAN RESOURCE DEPARTMENT	419,310	414,578	409,678
229	PROSECUTING ATTORNEY	1,274,710	1,279,590	1,184,662
236	REGISTER OF DEEDS	299,323	302,947	265,292
253	TREASURER	519,323	508,790	460,707
257	COOPERATIVE EXTENSION	89,496	88,357	85,444
258	PROJECT MANAGEMENT	228,492	214,789	189,618
259	NETWORK SYSTEMS	1,308,865	1,252,448	1,200,296
260	FACILITIES MANAGEMENT - ANIMAL CON	32,719	32,178	25,582
261	FACILITIES MANAGEMENT - COURTHOUSI	295,760	292,880	284,989
262	911/CENTRAL DISPATCH (FACILITIES)	139,082	137,100	135,923
263	FACILITIES MANAGEMENT - HUMAN SERV	259,368	256,680	237,559
264	FACILITIES MANAGEMNET - MCF BUILDIN	282,937	278,605	289,444
265	FACILITIES MANAGEMENT	628,960	612,892	526,212
266	FACILITIES MANAGEMENT-MAIL/COPY SE	184,946	184,123	196,421
267	FACILITIES MANAGMENT-ACC BUILDING	13,280	13,280	13,229
268	FACILITIES MANAGEMENT -CMH CLINIC	18,300	18,300	16,579
269	FACILITIES MANAGEMENT SHERIFF/JAIL	530,868	521,372	562,685
270	FACILITIES MANAGEMENT-COUNTY SERV	113,962	112,630	94,846
272	FACILITIES MANAGEMENT-COUNTY SVC (56,272	56,050	39,859
273	FACILITIES MANAGEMENT - YOUTH HOMI	143,262	141,930	112,543
275	DRAIN COMMISSIONER	371,962	366,922	358,931
291	RECORDS MGT	118,127	112,325	103,707
301	SHERIFFS DEPARTMENT	4,281,417	4,210,971	3,955,340
303	WEMET-SHERIFFS DEPT. 1/1 --> 9/30	92,077	89,034	85,969
305	ENFORCEMENT/SECONDARY ROAD PATRC	299,153	310,898	303,373
314	Reserves	56,432	55,984	51,832
315	DETECTIVE BUREAU	564,956	562,856	556,326
316	COURTHOUSE SECURITY	219,797	225,476	177,591
325	RADIO-SHERIFF DEPT.	0	0	9,733
331	MARINE LAW ENFORCEMENT	144,989	142,942	128,949

2017 General Fund Expense - Proposed

		2017 Proposed	2016 Projected	2015 Actual
351	JAIL	4,190,119	4,205,151	3,273,540
352	INMATE PROGRAMS	223,118	236,792	199,913
401	PLAT BOARD	157	157	0
403	Land Information Services (LIS)	90,857	76,984	70,936
426	EMERGENCY MANAGEMENT	113,639	110,440	109,530
427	L.E.P.C.	34,140	30,895	30,627
430	ANIMAL SHELTER	100,051	101,943	106,090
431	LIVESTOCK CLAIMS	2,050	2,050	774
441	DEPARTMENT OF PUBLIC WORKS	13,517	13,270	12,164
445	DRAINS-PUBLIC BENEFIT	116,954	106,954	226,962
448	MONUMENTATION PROGRAM	95,000	95,000	96,405
630	SUBSTANCE ABUSE	191,845	188,845	0
636	COMMUNICABLE DISEASES	7,500	7,500	1,451
648	MEDICAL EXAMINER	188,792	184,099	147,078
681	VETERANS SERVICES	101,080	91,952	64,349
728	ECONOMIC DEVELOPMENT	35,000	50,000	50,000
851	EMPLOYEES OTHER FRINGE BENEFITS	1,006,840	1,007,262	1,030,773
865	INSURANCE AND BONDS	352,286	401,008	377,144
890	CONTINGENCIES	200,000	200,000	0
966	TRANSFERS OUT-LAW LIBRARY	20,000	35,500	40,000
969	TRANSFERS OUT-HEALTH DEPT.	0	610,932	1,253,508
970	TRANSFERS OUT-MENTAL HEALTH	346,095	346,095	346,095
971	TRANSFERS OUT-CHILD CARE-PROBATE	2,492,825	2,469,518	2,476,411
972	TRANSFERS OUT-MEDICAL CARE FACILIT	144,192	144,192	144,192
978	TRANSFERS OUT-GRANT MATCH	148,512	115,632	130,790
981	TRANSFERS OUT - OTHER	1,322,702	365,080	660,617
Total		34,624,456	34,062,845	28,988,708

2017 Special Revenue Funds - Proposed Revenue

		2017 Proposed	2016 Projected	2015 Actual
2010	COUNTY ROAD FUND			
449	ROAD COMMISSION	40,198,863	18,711,200	28,220,350
Total		40,198,863	18,711,200	28,220,350
Total				
2080	PARK/RECREATION FUND			
000	Beginning Fund Balance	50,000	50,000	0
075	GRANT	0	0	275,503
090	DUMONT LAKE PARK	6,060	6,000	7,811
091	GUN LAKE PARK	11,718	12,200	10,087
092	LITTLEJOHN LAKE PARK	2,538	2,500	2,780
093	SILVER CREEK PARK	26,586	26,200	32,511
094	WEST SIDE PARK	3,553	3,500	2,540
095	ELY LAKE CMPGRND	13,320	13,250	16,428
096	PINE POINT CMPGRND	6,190	6,250	6,034
097	BYSTERVELD PARK	1,776	1,750	1,190
098	NEW RICHMOND BRIDGE PARK	3,100	2,850	3,632
751	PARKS & RECREATION-ADMINISTRATIVE	222,380	195,287	210,403
Total		347,221	319,787	568,931
2110	CENTRAL DISPATCH/E911 FUND			
000	Beginning Fund Balance	286,690	1,082,500	0
326	CENTRAL DISPATCH/E911	2,919,057	3,062,644	3,039,897
328	ALLEGAN/BARRY MOBILE DATA PROJECT	0	0	0
Total		3,205,747	4,145,144	3,039,897
2113	E911 CONSTRUCTION MILLAGE			
000	Beginning Fund Balance	0	164,548	0
Total				
326	CENTRAL DISPATCH/E911	0	200	3,714
Total		0	164,748	3,714
2118	Central Dispatch CIP			
000	Beginning Fund Balance	4,428,122	5,438,979	0
326	CENTRAL DISPATCH/E911	655,000	723,000	769,656
Total		5,083,122	6,161,979	769,656

2017 Special Revenue Funds - Proposed Revenue

		2017 Proposed	2016 Projected	2015 Actual
2150	FRIEND OF THE COURT FUND			
000	Beginning Fund Balance	290,714	278,857	0
143	FRIEND OF THE COURT-P.A. 294	26,050	25,800	53,392
Total		316,764	304,657	53,392
2151	Friend Of The Court Office			
000	Beginning Fund Balance	1,589	0	0
141	FRIEND OF THE COURT	1,574,565	1,318,742	1,441,416
Total		1,576,154	1,318,742	1,441,416
2210	HEALTH DEPARTMENT FUND			
351	JAIL	0	0	680,000
529	SOLID WASTE PLANNING	101,638	94,901	104,827
532	RECYCLING OPERATIONS	683,677	657,897	548,054
601	GENERAL HEALTH	376,173	350,051	286,171
603	PERSONAL HEALTH SERVICES	164,396	144,849	576,864
604	ENVIRONMENTAL HEALTH	143,807	212,321	174,288
606	HEARING	45,817	29,780	54,686
607	VISION	53,178	48,064	0
609	ENVIRONMENTAL HEALTH SERVICES	179,232	162,339	142,865
610	FOOD PROTECTION	279,579	305,742	272,853
611	ON-SITE SEWAGE	237,386	207,869	244,589
612	PRIVATE/PUBLIC WATER	271,415	277,648	266,699
617	LEAD	9,214	9,214	0
618	CHILDREN SPECIAL HEALTH CARE SERVICES	152,702	152,310	151,050
619	MEDICAID OUTREACH	61,711	62,000	0
620	MATERNAL & INFANT SUPPORT	201,315	238,726	119,707
621	IMMUNIZATION PROGRAM	225,148	156,169	110,742
622	STD & HIV SERVICES	127,989	91,210	78,380
623	COMMUNICABLE DISEASE CONTROL	99,449	124,164	104,574
624	BIOTERRORISM GRANT	149,989	153,493	139,480
Total		3,563,815	3,478,747	4,055,829
Total				
2300	TRANSPORTATION GRANT			
000	Beginning Fund Balance	607,286	707,286	0
676	BUS SERVICES	1,997,187	1,678,797	1,716,094
677	MOBILITY MANAGEMENT	27,736	26,000	25,185
Total		2,632,209	2,412,083	1,741,279

2017 Special Revenue Funds - Proposed Revenue

		2017 Proposed	2016 Projected	2015 Actual
2400	Multi Agency Collaborative Committee			
000	Beginning Fund Balance	10,936	10,423	0
748	*** Title Not Found ***	7,075	7,000	13,245
Total		18,011	17,423	13,245
2450	PUBLIC IMPROVEMENT FUND			
000	Beginning Fund Balance	5,207,593	2,290,089	2,086,467
001	YEAR 1	0	2,249,250	0
403	Land Information Services (LIS)	0	0	24,784
Total		5,207,593	4,539,339	2,111,251
2460	CIP Building Capital			
000	Beginning Fund Balance	1,550,000	1,810,104	0
201	FINANCE DEPARTMENT	0	0	17,058
Total		1,550,000	1,810,104	17,058
2465	Youth Home CIP			
000	Beginning Fund Balance	493,000	356,009	0
971	TRANSFERS OUT-CHILD CARE-PROBATE	0	0	109,439
Total		493,000	356,009	109,439
2470	LOCAL REVENUE SHARING			
000	Beginning Fund Balance	102,423	158,011	0
201	FINANCE DEPARTMENT	270,000	270,000	214,412
Total		372,423	428,011	214,412
2475	Annual Projects			
000	Beginning Fund Balance	420,000	258,170	0
201	FINANCE DEPARTMENT	295,000	709,610	174,685
Total		715,000	967,780	174,685
2550	ANIMAL SHELTER			
000	Beginning Fund Balance	50,000	64,394	0
430	ANIMAL SHELTER	51,860	115,810	133,539
Total		101,860	180,204	133,539

2017 Special Revenue Funds - Proposed Revenue

2017 Proposed	2016 Projected	2015 Actual
------------------	-------------------	-------------

2017 Special Revenue Funds - Proposed Revenue

		2017 Proposed	2016 Projected	2015 Actual
2560	REGISTER OF DEEDS AUTOMATION FUND			
000	Beginning Fund Balance	629,912	650,922	0
236	REGISTER OF DEEDS	151,000	151,000	122,847
Total		780,912	801,922	122,847
2570	BUDGET STABILIZATION FUND			
000	Beginning Fund Balance	4,206,063	4,459,099	0
201	FINANCE DEPARTMENT	0	0	205,483
Total		4,206,063	4,459,099	205,483
2580	SICK & VACATION LIABILITY			
000	Beginning Fund Balance	319,633	512,323	0
201	FINANCE DEPARTMENT	0	5,000	0
Total		319,633	517,323	0
Total				
2630	PALISADES EMERGENCY PLANNING FACILITY UP			
000	Beginning Fund Balance	30,688	32,073	0
Total				
426	EMERGENCY MANAGEMENT	20,000	20,000	20,000
Total		50,688	52,073	20,000
Total				
2635	CONCEALED PISTOL LICENSING FUND			
000	Beginning Fund Balance	22,665	0	0
215	CLERK	0	0	22,665
Total		22,665	0	22,665
2640	LOCAL CORRECTIONS OFFICERS TRAINING FUN			
000	Beginning Fund Balance	108,088	100,820	0
362	OTHER CORRECTIONS ACTIVITIES - TRAINING	22,000	22,000	22,799
Total		130,088	122,820	22,799
2650	DRUG LAW ENFORCEMENT FUND-SHERIFF			
000	Beginning Fund Balance	132,709	176,488	0
301	SHERIFFS DEPARTMENT	13,000	13,000	1,959

2017 Special Revenue Funds - Proposed Revenue

	2017 Proposed	2016 Projected	2015 Actual
Total	145,709	189,488	1,959

2017 Special Revenue Funds - Proposed Revenue

		2017 Proposed	2016 Projected	2015 Actual
2651	DRUG LAW ENFORCEMENT FUND-PROSECUTOR			
000	Beginning Fund Balance	29,108	31,709	0
201	FINANCE DEPARTMENT	0	0	0
229	PROSECUTING ATTORNEY	933	933	228
Total		30,041	32,642	228
2660	JUSTICE TRAINING FUND--P.A.302, 1982			
000	Beginning Fund Balance	7,363	4,793	0
320	SHERIFFS DEPT.--TRAINING	14,000	14,000	11,615
Total		21,363	18,793	11,615
2690	LAW LIBRARY FUND			
000	Beginning Fund Balance	82,512	67,510	0
145	LAW LIBRARY	20,000	42,000	43,858
Total		102,512	109,510	43,858
2710	GRANT ADMINISTRATION			
000	Beginning Fund Balance	21,738	0	0
201	FINANCE DEPARTMENT	0	0	1,657
Total		21,738	0	1,657
2771	CDBG LOAN REPAYMENT			
000	Beginning Fund Balance	71,862	61,135	0
064	CDBG PROGRAM FUNDS 2000	0	0	11,043
Total		71,862	61,135	11,043

2017 Special Revenue Funds - Proposed Revenue

		2017 Proposed	2016 Projected	2015 Actual
2790	GRANTS			
000	Beginning Fund Balance	292,366	289,441	0
135	VETERANS TREATMENT COURT GRANT	35,000	88,345	46,667
136	DISTRICT COURT	0	58,878	0
137	OHSP DWI GRANT	0	0	19,437
138	BYRNE JAG GRANT	90,000	58,878	66,311
139	MENTAL HEALTH TREATMENT COURT GRANT	30,000	38,201	23,889
140	*** Title Not Found ***	12,000	0	0
151	SSSPP GRANT	143,440	166,842	118,862
301	SNOWMOBILE GRANT	6,610	5,610	2,767
312	HIDTA GRANT	15,000	15,000	11,187
317	FBI CETF (Child Exploitation Task Force)	7,500	7,500	5,668
335	TRAFFIC ENFORCEMENT GRANT	44,000	26,996	24,869
336	HIGHWAY SAFETY -- SEATBELT GRANT	0	21,995	19,832
337	CMH TOBACCO GRANT	1,835	1,835	2,671
338	*** Title Not Found ***	7,500	0	0
351	JAIL - CCAB	63,584	75,804	67,885
428	STATE HOMELAND SECURITY - REGIONAL 2006	5,000	5,000	22,563
Total		753,835	860,325	432,608
2791	Victims Rights Grant			
000	Beginning Fund Balance	882	0	0
228	VICTIMS RIGHTS ACT	128,420	126,471	122,071
Total		129,302	126,471	122,071
2801	GUNPLAIN TWP			
000	Beginning Fund Balance	10,000	15,963	0
301	SHERIFFS DEPARTMENT	99,009	97,379	96,070
Total		109,009	113,342	96,070
2804	FILLMORE TOWNSHIP			
000	Beginning Fund Balance	10,000	2,348	0
301	SHERIFFS DEPARTMENT	99,009	94,380	96,042
Total		109,009	96,728	96,042
2805	Casco Township			
000	Beginning Fund Balance	10,000	0	0
301	SHERIFFS DEPARTMENT	99,009	97,130	63,454
Total		109,009	97,130	63,454

2017 Special Revenue Funds - Proposed Revenue

		2017 Proposed	2016 Projected	2015 Actual
2806	WAYLAND TOWNSHIP			
000	Beginning Fund Balance	20,000	108,624	0
301	SHERIFFS DEPARTMENT	198,018	194,262	255,094
Total		218,018	302,886	255,094
2808	LEE TOWNSHIP C.O.P.S.			
000	Beginning Fund Balance	10,000	10,082	0
301	SHERIFFS DEPARTMENT	99,009	72,848	96,084
Total		109,009	82,930	96,084
2809	SALEM/LEIGHTON/DORR - C.O.P.S. GRANT			
000	Beginning Fund Balance	20,000	14,112	0
301	SHERIFFS DEPARTMENT	198,018	190,983	169,160
Total		218,018	205,095	169,160
2900	SOCIAL WELFARE FUND			
000	Beginning Fund Balance	29,955	29,500	0
670	SOCIAL SERVICES DEPARTMENT	0	0	0
Total		29,955	29,500	0
2921	CHILD CARE-CIRCUIT/FAMILY			
000	Beginning Fund Balance	500,000	466,257	0
614	AFTER CARE	407,787	416,652	407,859
653	DIVERSION PROGRAM	85,774	79,507	78,107
654	OUTREACH/OMBUDSMAN	64,000	64,000	68,888
656	CHILDCARE ADMINISTRATION	286,421	285,864	257,343
661	FOOD PREPARATION	293,836	272,019	266,602
662	FOSTER CARE	1,177,112	1,105,670	1,194,881
664	JUVENILE DETENTION HOME	1,185,881	1,259,292	1,233,192
665	COMMUNITY PROBATION	454,363	418,593	403,069
666	CHEEVER TREATMENT CENTER	1,294,924	1,234,593	1,259,916
Total		5,750,098	5,602,447	5,169,857
2922	CHILD CARE-WELFARE FUND			
000	Beginning Fund Balance	383	2,100	0
663	CHILD CARE - WELFARE	5,211	0	0
Total		5,594	2,100	0

2017 Special Revenue Funds - Proposed Revenue

		2017 Proposed	2016 Projected	2015 Actual
2930	Soldiers Relief Fund			
000	Beginning Fund Balance	38,458	138,000	0
681	VETERANS SERVICES	85,809	1,800	78,005
Total		124,267	139,800	78,005
2940	VETERANS TRUST FUND			
000	Beginning Fund Balance	50	4,000	0
683	VETERANS TRUST BOARD	0	15,000	8,979
Total		50	19,000	8,979
2950	Senior Millage			
000	Beginning Fund Balance	293,789	50,000	0
672	SENIOR SERVICES	1,933,609	1,926,255	1,878,493
Total		2,227,398	1,976,255	1,878,493
2960	FARMLAND PRESERVATION			
000	Beginning Fund Balance	237	234	0
421	FARMLAND	0	0	0
Total		237	234	0
2961	Fitness Center Fund			
000	Beginning Fund Balance	104,109	78,133	0
201	FINANCE DEPARTMENT	0	11,500	11,185
Total		104,109	89,633	11,185

2017 Special Revenue Funds - Proposed Expense

		2017 Proposed	2016 Projected	2015 Actual
2010	COUNTY ROAD FUND			
000	Ending Fund Balance	8,404,363	0	0
449	ROAD COMMISSION	31,794,500	18,711,200	26,330,788
Total		40,198,863	18,711,200	26,330,788
2080	PARK/RECREATION FUND			
000	Ending Fund Balance	46,250	50,000	0
075	GRANT	0	0	371,651
090	DUMONT LAKE PARK	10,096	32,194	30,038
091	GUN LAKE PARK	13,021	27,244	27,902
092	LITTLEJOHN LAKE PARK	10,980	26,880	55,201
093	SILVER CREEK PARK	14,918	33,412	42,551
094	WEST SIDE PARK	8,451	21,796	34,368
095	ELY LAKE CMPGRND	8,860	20,884	18,518
096	PINE POINT CMPGRND	7,940	20,114	18,984
097	BYSTERVELD PARK	6,220	21,230	21,163
098	NEW RICHMOND BRIDGE PARK	4,390	6,556	5,530
751	PARKS & RECREATION-ADMINISTRATIVE	191,248	34,966	28,501
774	RECREATION/TOURISM COUNCIL	24,847	24,511	21,050
Total		347,221	319,787	675,457
2110	CENTRAL DISPATCH/E911 FUND			
000	Ending Fund Balance	276,643	1,278,242	0
326	CENTRAL DISPATCH/E911	2,929,104	2,866,902	2,602,999
327	911 PRJOECT ACTIVITY	0	0	1,018
Total		3,205,747	4,145,144	2,604,017
2113	E911 CONSTRUCTION MILLAGE			
000	Ending Fund Balance	0	248	0
326	CENTRAL DISPATCH/E911	0	164,500	351,026
Total		0	164,748	351,026
2118	Central Dispatch CIP			
000	Ending Fund Balance	1,863,000	5,179,441	0
326	CENTRAL DISPATCH/E911	3,220,122	75,000	507,517
327	911 PRJOECT ACTIVITY	0	907,538	0
Total		5,083,122	6,161,979	507,517

2017 Special Revenue Funds - Proposed Expense

		2017 Proposed	2016 Projected	2015 Actual
2150	FRIEND OF THE COURT FUND			
000	Ending Fund Balance	264,353	252,246	0
143	FRIEND OF THE COURT-P.A. 294	52,411	52,411	41,535
Total		316,764	304,657	41,535
2151	Friend Of The Court Office			
000	Ending Fund Balance	0	0	0
141	FRIEND OF THE COURT	1,576,154	1,318,742	1,439,493
Total		1,576,154	1,318,742	1,439,493
2210	HEALTH DEPARTMENT FUND			
351	JAIL	0	0	676,340
529	SOLID WASTE PLANNING	101,638	94,901	84,104
532	RECYCLING OPERATIONS	683,677	657,897	562,274
601	GENERAL HEALTH	376,173	350,051	340,123
603	PERSONAL HEALTH SERVICES	164,396	144,849	270,035
604	ENVIRONMENTAL HEALTH	143,807	212,321	217,939
606	HEARING	45,817	29,780	44,412
607	VISION	53,178	48,064	132
609	ENVIRONMENTAL HEALTH SERVICES	179,232	162,339	110,520
610	FOOD PROTECTION	279,579	305,742	290,139
611	ON-SITE SEWAGE	237,386	207,869	147,489
612	PRIVATE/PUBLIC WATER	271,415	277,648	171,779
617	LEAD	9,214	9,214	30
618	CHILDREN SPECIAL HEALTH CARE SERVICES	152,702	152,310	133,710
619	MEDICAID OUTREACH	61,711	62,000	238
620	MATERNAL & INFANT SUPPORT	201,315	238,726	142,577
621	IMMUNIZATION PROGRAM	225,148	156,169	118,116
622	STD & HIV SERVICES	127,989	91,210	78,365
623	COMMUNICABLE DISEASE CONTROL	99,449	124,164	105,097
624	BIOTERRORISM GRANT	149,989	153,493	127,647
Total		3,563,815	3,478,747	3,621,066
2300	TRANSPORTATION GRANT			
000	Ending Fund Balance	507,336	607,286	0
676	BUS SERVICES	2,097,137	1,778,431	1,677,101
677	MOBILITY MANAGEMENT	27,736	26,366	25,184
Total		2,632,209	2,412,083	1,702,285

2017 Special Revenue Funds - Proposed Expense

		2017 Proposed	2016 Projected	2015 Actual
2400	Multi Agency Collaborative Committee			
000	Ending Fund Balance	11,459	10,423	0
748	*** Title Not Found ***	6,552	7,000	6,730
Total		18,011	17,423	6,730
2450	PUBLIC IMPROVEMENT FUND			
000	Ending Fund Balance	4,917,093	3,574,229	0
001	YEAR 1	0	534,610	0
090	DUMONT LAKE PARK	14,500	0	0
091	GUN LAKE PARK	7,000	0	0
092	LITTLEJOHN LAKE PARK	15,000	7,500	0
095	ELY LAKE CMPGRND	0	3,500	0
096	PINE POINT CMPGRND	0	3,500	0
098	NEW RICHMOND BRIDGE PARK	5,000	0	0
172	ADMINISTRATIVE DEPARTMENT	0	16,000	0
259	NETWORK SYSTEMS	137,000	20,000	141,040
260	FACILITIES MANAGEMENT - ANIMAL CONTROL	3,200	0	0
261	FACILITIES MANAGEMENT - COURTHOUSE	83,200	0	0
262	911/CENTRAL DISPATCH (FACILITIES)	3,200	0	0
263	FACILITIES MANAGEMENT - HUMAN SERVICES	3,200	0	0
264	FACILITIES MANAGEMNET - MCF BUILDING	3,200	0	0
267	FACILITIES MANAGMENT-ACC BUILDING	3,200	0	0
268	FACILITIES MANAGEMENT -CMH CLINIC	3,200	0	0
269	FACILITIES MANAGEMENT SHERIFF/JAIL	3,200	0	0
270	FACILITIES MANAGEMENT-COUNTY SERVICES BL	3,200	0	0
272	FACILITIES MANAGEMENT-COUNTY SVC COMPLEX	0	35,000	0
273	FACILITIES MANAGEMENT - YOUTH HOME	3,200	0	0
275	DRAIN COMMISSIONER	0	30,000	0
301	SHERIFFS DEPARTMENT	0	252,000	341,887
331	MARINE LAW ENFORCEMENT	0	63,000	0
403	Land Information Services (LIS)	0	0	92,249
Total		5,207,593	4,539,339	575,176
2460	CIP Building Capital			
000	Ending Fund Balance	1,473,000	1,366,104	0
260	FACILITIES MANAGEMENT - ANIMAL CONTROL	0	0	5,080
261	FACILITIES MANAGEMENT - COURTHOUSE	65,000	319,000	48,126
263	FACILITIES MANAGEMENT - HUMAN SERVICES	12,000	0	9,213
267	FACILITIES MANAGMENT-ACC BUILDING	0	50,000	0
268	FACILITIES MANAGEMENT -CMH CLINIC	0	75,000	0
269	FACILITIES MANAGEMENT SHERIFF/JAIL	0	0	1,935
Total		1,550,000	1,810,104	64,354

2017 Special Revenue Funds - Proposed Expense

		2017 Proposed	2016 Projected	2015 Actual
2465	Youth Home CIP			
000	Ending Fund Balance	35,000	259,009	0
273	FACILITIES MANAGEMENT - YOUTH HOME	458,000	13,000	0
666	CHEEVER TREATMENT CENTER	0	84,000	0
Total		493,000	356,009	0
2470	LOCAL REVENUE SHARING			
000	Ending Fund Balance	177,717	246,724	0
201	FINANCE DEPARTMENT	194,706	181,287	185,629
Total		372,423	428,011	185,629
2475	Annual Projects			
000	Ending Fund Balance	420,000	433,170	0
141	FRIEND OF THE COURT	10,000	0	0
208	*** Title Not Found ***	0	122,610	0
226	HUMAN RESOURCE DEPARTMENT	0	0	78,050
245	*** Title Not Found ***	0	235,000	0
246	*** Title Not Found ***	0	67,000	0
259	NETWORK SYSTEMS	0	0	2,448
261	FACILITIES MANAGEMENT - COURTHOUSE	140,000	0	0
263	FACILITIES MANAGEMENT - HUMAN SERVICES	60,000	0	0
270	FACILITIES MANAGEMENT-COUNTY SERVICES BL	50,000	0	0
273	FACILITIES MANAGEMENT - YOUTH HOME	35,000	0	0
292	*** Title Not Found ***	0	110,000	0
Total		715,000	967,780	80,498
2550	ANIMAL SHELTER			
000	Ending Fund Balance	50,000	64,394	0
430	ANIMAL SHELTER	51,860	115,810	131,694
Total		101,860	180,204	131,694
2560	REGISTER OF DEEDS AUTOMATION FUND			
000	Ending Fund Balance	529,365	551,822	0
236	REGISTER OF DEEDS	251,547	250,100	93,857
Total		780,912	801,922	93,857

2017 Special Revenue Funds - Proposed Expense

		2017 Proposed	2016 Projected	2015 Actual
2570	BUDGET STABILIZATION FUND			
000	Ending Fund Balance	3,495,096	3,959,099	0
201	FINANCE DEPARTMENT	710,967	500,000	458,519
Total		4,206,063	4,459,099	458,519
2580	SICK & VACATION LIABILITY			
000	Ending Fund Balance	319,633	517,323	0
201	FINANCE DEPARTMENT	0	0	192,691
Total		319,633	517,323	192,691
2630	PALISADES EMERGENCY PLANNING FACILITY UP			
000	Ending Fund Balance	30,688	32,073	0
426	EMERGENCY MANAGEMENT	20,000	20,000	21,385
Total		50,688	52,073	21,385
2635	CONCEALED PISTOL LICENSING FUND			
000	Ending Fund Balance	14,926	0	0
200	*** Title Not Found ***	7,739	0	0
Total		22,665	0	0
2640	LOCAL CORRECTIONS OFFICERS TRAINING FUN			
000	Ending Fund Balance	105,740	101,304	0
362	OTHER CORRECTIONS ACTIVITIES - TRAINING	24,348	21,516	15,025
Total		130,088	122,820	15,025
2650	DRUG LAW ENFORCEMENT FUND-SHERIFF			
000	Ending Fund Balance	143,209	186,988	0
301	SHERIFFS DEPARTMENT	2,500	2,500	32,238
Total		145,709	189,488	32,238
2651	DRUG LAW ENFORCEMENT FUND-PROSECUTOR			
000	Ending Fund Balance	28,041	30,642	0
229	PROSECUTING ATTORNEY	2,000	2,000	1,653
Total		30,041	32,642	1,653

2017 Special Revenue Funds - Proposed Expense

		2017 Proposed	2016 Projected	2015 Actual
2660	JUSTICE TRAINING FUND--P.A.302, 1982			
000	Ending Fund Balance	7,363	4,793	0
320	SHERIFFS DEPT.--TRAINING	14,000	14,000	9,045
Total		21,363	18,793	9,045
2690	LAW LIBRARY FUND			
000	Ending Fund Balance	72,512	69,510	0
145	LAW LIBRARY	30,000	40,000	28,856
Total		102,512	109,510	28,856
2710	GRANT ADMINISTRATION			
000	Ending Fund Balance	21,738	0	0
Total		21,738	0	0
2771	CDBG LOAN REPAYMENT			
000	Ending Fund Balance	71,862	21,135	0
064	CDBG PROGRAM FUNDS 2000	0	40,000	316
Total		71,862	61,135	316
2790	GRANTS			
000	Ending Fund Balance	292,366	287,269	0
135	VETERANS TREATMENT COURT GRANT	35,000	88,345	45,151
136	DISTRICT COURT	0	58,878	0
137	OHSP DWI GRANT	0	0	19,437
138	BYRNE JAG GRANT	90,000	58,878	66,353
139	MENTAL HEALTH TREATMENT COURT GRANT	30,000	38,201	23,889
140	*** Title Not Found ***	12,000	0	0
151	SSSPP GRANT	143,440	166,842	119,898
301	SNOWMOBILE GRANT	6,610	7,782	3,258
312	HIDTA GRANT	15,000	15,000	11,187
317	FBI CETF (Child Exploitation Task Force)	7,500	7,500	5,668
335	TRAFFIC ENFORCEMENT GRANT	44,001	26,996	24,874
336	HIGHWAY SAFETY -- SEATBELT GRANT	0	21,995	19,832
337	CMH TOBACCO GRANT	1,835	1,835	2,654
338	*** Title Not Found ***	7,499	0	0
351	JAIL - CCAB	63,584	75,804	64,312
428	STATE HOMELAND SECURITY - REGIONAL 2006	5,000	5,000	12,688
Total		753,835	860,325	419,201

2017 Special Revenue Funds - Proposed Expense

		2017 Proposed	2016 Projected	2015 Actual
2791	Victims Rights Grant			
000	Ending Fund Balance	0	0	0
228	VICTIMS RIGHTS ACT	129,302	126,471	121,191
Total		129,302	126,471	121,191
2801	GUNPLAIN TWP			
000	Ending Fund Balance	10,000	15,963	0
301	SHERIFFS DEPARTMENT	99,009	97,379	88,845
Total		109,009	113,342	88,845
2804	FILLMORE TOWNSHIP			
000	Ending Fund Balance	10,000	10,348	0
301	SHERIFFS DEPARTMENT	99,009	86,380	85,819
Total		109,009	96,728	85,819
2805	Casco Township			
000	Ending Fund Balance	10,000	4,125	0
301	SHERIFFS DEPARTMENT	99,009	93,005	67,099
Total		109,009	97,130	67,099
2806	WAYLAND TOWNSHIP			
000	Ending Fund Balance	20,000	120,033	0
301	SHERIFFS DEPARTMENT	198,018	182,853	180,655
Total		218,018	302,886	180,655
2808	LEE TOWNSHIP C.O.P.S.			
000	Ending Fund Balance	10,000	11,130	0
301	SHERIFFS DEPARTMENT	99,009	71,800	73,066
Total		109,009	82,930	73,066
2809	SALEM/LEIGHTON/DORR - C.O.P.S. GRANT			
000	Ending Fund Balance	20,000	20,290	0
301	SHERIFFS DEPARTMENT	198,018	184,805	171,955
Total		218,018	205,095	171,955

2017 Special Revenue Funds - Proposed Expense

		2017 Proposed	2016 Projected	2015 Actual
2900	SOCIAL WELFARE FUND			
000	Ending Fund Balance	24,955	29,500	0
670	SOCIAL SERVICES DEPARTMENT	5,000	0	0
Total		29,955	29,500	0
2921	CHILD CARE-CIRCUIT/FAMILY			
000	Ending Fund Balance	500,000	466,257	0
614	AFTER CARE	407,787	416,652	389,947
653	DIVERSION PROGRAM	85,774	79,507	77,002
654	OUTREACH/OMBUDSMAN	64,000	64,000	58,663
656	CHILDCARE ADMINISTRATION	286,421	285,864	263,494
661	FOOD PREPARATION	293,836	272,019	257,887
662	FOSTER CARE	1,177,112	1,105,670	1,156,674
664	JUVENILE DETENTION HOME	1,185,881	1,259,292	1,180,272
665	COMMUNITY PROBATION	454,363	418,593	400,480
666	CHEEVER TREATMENT CENTER	1,294,924	1,234,593	1,163,156
Total		5,750,098	5,602,447	4,947,575
2922	CHILD CARE-WELFARE FUND			
000	Ending Fund Balance	383	2,100	0
663	CHILD CARE - WELFARE	5,211	0	1,730
Total		5,594	2,100	1,730
2930	Soldiers Relief Fund			
000	Ending Fund Balance	24,406	38,458	0
681	VETERANS SERVICES	99,861	101,342	96,504
Total		124,267	139,800	96,504
2940	VETERANS TRUST FUND			
000	Ending Fund Balance	50	3,500	0
683	VETERANS TRUST BOARD	0	15,500	13,258
Total		50	19,000	13,258

2017 Special Revenue Funds - Proposed Expense

		2017 Proposed	2016 Projected	2015 Actual
2950	Senior Millage			
000	Ending Fund Balance	115,239	143,139	0
672	SENIOR SERVICES	2,112,159	1,833,116	1,599,156
673	MDOT GRANT-SR/HANDICAP TRANSPORTATION 92	0	0	4,924
Total		2,227,398	1,976,255	1,604,080
2960	FARMLAND PRESERVATION			
000	Ending Fund Balance	237	234	0
421	FARMLAND	0	0	0
Total		237	234	0
2961	Fitness Center Fund			
000	Ending Fund Balance	59,109	41,633	0
201	FINANCE DEPARTMENT	45,000	48,000	8,850
Total		104,109	89,633	8,850

Allegan County Grant Renewals 2017

Service Area	Grant Name	Grant Purpose	# of yrs	Grant Source	Local Match Required	Anticipated Additional County Funding	Other Revenue (Fee Revenue)	Anticipated Award	Estimated Budget <small>(Local Match Required + Addl County Funding + Other Revenue + Anticipated Award)</small>	Federal, State Local, Other - %
Circuit Court	Childcare Fund	Provides funding to support entire operational budget for any out-of-home placement in Allegan County (includes Youth Home, Private, Foster Care, independent living programs.) Also supports all approved in-home care programs (community probation, community resources, COSA, juvenile diversion) - prevents out-of-home placement or expedite return from out-of-home placements. 50% local match required	10+	Michigan Department of Human Services	\$ 2,875,049	\$ -	\$ -	\$ 2,875,049	\$ 5,750,098	Federal - 0% State - 50% County - 50% Other - 0%
	County Juvenile Officers (CJOs) & Assistants	Provides funding to reimburse a portion of the salary for the Probate Court Juvenile Officer (CJO) and their Assistant. Allegan County currently receives \$13,193 per quarter for both positions. No annual application.	10+	MI Dept. of Human Services	\$ -	\$ -	\$ -	\$ 52,776	\$ 52,776	Federal - 0% State - 100% County - 0% Other - 0%
	Cooperative Reimbursement Contract (Title IV-D)	Provides funding to reimburse Allegan County for operational costs associated with providing services in support of the federally mandated Child Support Enforcement (FOC-Title IVD Program.) Application period is for a three year contract, with option for two 1-year extensions.	10+	Dept. of Health and Human Services (thru DHS)	\$ 522,033	\$ -	\$ 66,700.00	\$ 987,421	\$ 1,576,154	Federal - 63% State - 0% County - 33% Other - 4%
	School Nutrition Cluster (Breakfast, Lunch, Snack and Commodities)	Provides funding that makes it possible for schools to offer nutritious meals to students for breakfast, lunch and snack. Our Youth Home qualifies for this program and receives dollars according to the amount of meals served.	10+	US Dept. of Ag - Thru Michigan Dept of Education	\$ -	\$ -	\$ -	\$ 45,000	\$ 45,000	Federal - 100% State - 0% County - 0% Other - 0%
	Swift & Sure Sanctions Probation Program (SSSPP)	Provides funding to develop and maintain an intensive probation supervision program that targets high-risk felony offenders with a history of probation violations or failures. Grant funding is likely only available through 2015 based on State evaluation of program effectiveness. No local match is required.	5	Supreme Court Admin. Office	\$ -	\$ -	\$ -	\$ 110,000	\$ 110,000	Federal - 0% State - 100% County - 0% Other - 0%
District Court	Byrne JAG	Provides funding to develop and maintain Allegan County's specialty Court to address the problem of substance abuse related crime. The SCAO Drug Court Grant Program combines three grants - MI Drug Court Grant, Byrne JAG, OHSP DWI Grant. Grant funding is available to support the efforts of counties to provide counseling and treatment services to rehabilitate these offenders. <i>Byrne JAG targets prison-bound offenders, nonviolent felony offenders and probation violators.</i> No local match is required.	1-5	Supreme Court Admin. Office	\$ -	\$ -	\$ -	\$ 90,000	\$ 90,000	Federal - 100% State - 0% County - 0% Other - 0%
	MI Mental Health Court Grant Program (MMHCGP)	Provides funding to develop a specialty court to address the overwhelming population of people with mental illness in the criminal justice system in Allegan County. Eligible activities revolve around providing assistance and treatment services. This grant was new for 2014. No local match is required.	4	Supreme Court Admin. Office	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000	Federal - 0% State - 100% County - 0% Other - 0%
	MI Veterans Treatment Court Grant Program (MVTCPG)	Provides funding to develop and maintain a Veterans Treatment Court for Allegan and VanBuren counties. Eligible participants will be focused around treatment and assistance to veterans that have become involved in the criminal justice system as a result of issues that developed either during a tour of duty or as a result of a trauma. No local match is required.	5	Supreme Court Admin. Office	\$ -	\$ -	\$ -	\$ 35,000	\$ 35,000	Federal - 0% State - 100% County - 0% Other - 0%
	Sobriety Court Planning Grant	Grant to explore the possibility of a Sobriety Court for misdemeanor drunk driving cases. Planning Grant to address: 1. the need for DWI Court to determine whether or not Allegan County court will have the numbers for a stand-alone specialty Court. Planning Grant will 2. Assemble a committee of stakeholders 3. Create a court team 4. Research and assess the community resources available 5. Discuss sustainability of the program 6. Determine eligibility, criteria, assessment tools, program structure, etc. No local match is required	1	Supreme Court Admin. Office	\$ -	\$ -	\$ -	\$ 12,000	\$ 12,000	Federal - 100% State - 0% County - 0% Other - 0%
Finance	Survey and Remonumentation	Grant provides funding to support State-mandated review and remonumentation of section corners for all cities and townships within Allegan County. County Surveyor is Grant Representative and chairs the Peer Review Group (group of BOC appointed local surveyors that research and approve section corners.) Accurate section corners will contribute to the accuracy of the GIS base. No local match required.	10+	MI Dept. of Energy, Labor, & Econ. Growth	\$ -	\$ -	\$ -	\$ 90,000	\$ 90,000	Federal - 0% State - 100% County - 0% Other - 0%
Health	CPBC Body Art Fixed Fee	Grant provides funding to conduct inspections of Body Art Facilities and to investigate complaints and to enforce licensing regulations and requirements.	20+	Michigan Department of Community Health	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500	Federal - 0% State - 100% County - 0% Other - 0%
	CPBC CSHCS Medicaid Outreach	Grant provides funding to assist families of children with special health care needs for referrals to specialty services based on their health problems, provides support services to the families in caring for their child.	20+	U.S. Department of Health & Human Services	\$ 17,585	\$ 28,683	\$ -	\$ 17,585	\$ 63,854	Federal - 27.5% State - 0% County - 72.5% Other - 0%

Service Area	Grant Name	Grant Purpose	# of yrs	Grant Source	Local Match Required	Anticipated Additional County Funding	Other Revenue (Fee Revenue)	Anticipated Award	Estimated Budget <small>(Local Match Required + Addl County Funding + Other Revenue + Anticipated Award)</small>	Federal, State Local, Other - %
	CPBC CSHCS Outreach & Advocacy	Grant provides funding for outreach, advocacy and case management in assisting families in accessing special need funds, transportation and assistance with alternate resources of aid.	20+	U.S. Department of Health & Human Services	\$ -	\$ -		\$ 80,000	\$ 80,000	Federal - 50% State - 50% County - 0% Other - 0%
Health (continued)	CPBC CSHCS-Care Coordination Fixed (PCA 88070)	Grant provides funding to assist families of children with special health care needs. Case management services include visits in the home and over the phone.	20+	U.S. Department of Health & Human Services	\$ -	\$ -		\$ 9,500	\$ 9,500	Federal - 35% State - 65% County - 0% Other - 0%
	CPBC CSHCS-Care Coordination Fixed (PCA 88040)	Grant provides funding to assist families of children with special health care needs. Case management services include visits in the home and over the phone.	20+	U.S. Department of Health & Human Services	\$ -	\$ -		\$ 1,100	\$ 1,100	Federal - 35% State - 65% County - 0% Other - 0%
	CPBC CSHCS-Care Coordination Fixed (PCA 89650)	Grant provides funding to assist families of children with special health care needs. Case management services include visits in the home and over the phone.	20+	U.S. Department of Health & Human Services	\$ -	\$ -		\$ 2,200	\$ 2,200	Federal - 66.14% State - 33.86% County - 0% Other - 0%
	CPBC CSHCS-Care Coordination Fixed (PCA 88050)	Grant provides funding to assist families of children with special health care needs. Case management services include visits in the home and over the phone.	20+	U.S. Department of Health & Human Services	\$ -	\$ -		\$ 700	\$ 700	Federal - 50% State - 50% County - 0% Other - 0%
	CPBC CSHCS-Care Coordination Fixed (PCA 88080)	Grant provides funding to assist families of children with special health care needs. Case management services include visits in the home and over the phone.	20+	U.S. Department of Health & Human Services	\$ -	\$ -		\$ 16,500	\$ 16,500	Federal - 50% State - 50% County - 0% Other - 0%
	CPBC Drinking Water ELPHS	Grant provides funding to perform water well permitting activities, pre-drilling site reviews and water supply system inspections for code compliance purposes with qualified individuals classified as Sanitarians or equivalent. It is one of the required services in accordance with P.A. 369, of 1978 and P.A. 92 of 2000, as amended.	20+	MI Dept of Environmental Quality	\$ -	\$ 8,658	\$ 180,000	\$ 73,076	\$ 261,734	Federal - 0% State - 27.9% County - 3.3% Other - 68.8%
	CPBC Food ELPHS	Grant provides funding for the issuance of Food Service Establishment licenses as well as routine and follow-up inspections and complaint investigations. It is one of the required services in accordance with P.A. 369, of 1978 and P.A. 92 of 2000, as amended.	20+	Michigan Department of Community Health	\$ -	\$ 52,645	\$ 225,000	\$ 89,503	\$ 367,148	Federal - 0% State - 24.4% County - 14.3% Other - 61.3%
	CPBC General Communicable Disease	Grant provides funding for General Communicable Disease case investigation and monitoring risk to the general public.	20+	Michigan Department of Community Health	\$ -	\$ 66,958	\$ 3,000	\$ 64,000	\$ 133,958	Federal - 0% State - 47.8% County - 50.0% Other - 2.2%
	CPBC Hearing ELPHS	Grant provides funding for Hearing testing in children and referral services when a problem is detected. Testing takes place in the schools and at the Health Department. It is one of the required services in accordance with P.A. 369, of 1978 and P.A. 92 of 2000, as amended.	20+	Michigan Department of Community Health	\$ -	\$ 16,149	\$ 13,000	\$ 32,893	\$ 62,042	Federal - 0% State - 53.0% County - 26.0% Other - 21.0%
	CPBC HIV - ELPHS	Grant provides funding to provide HIV counseling , testing and referral and partner services. It is one of the required services in accordance with P.A. 369, of 1978 and P.A. 92 of 2000, as amended.	20+	U.S. Department of Health & Human Services	\$ -	\$ -		\$ 17,286	\$ 17,286	Federal - 100% State - 0% County - 0% Other - 0%
	CPBC HIV Prevention	Grant provides funding to provide HIV counseling , testing and referral and partner services.	20+	Michigan Department of Community Health	\$ -	\$ -		\$ 38,307	\$ 38,307	Federal - 30.0% State - 70.0% County - 0% Other - 0%
	CPBC Immunization Action Plan (IAP)	Grant provides funding to offer immunization services to the public which includes collaborating with public and private sector organizations to promote immunization activities, educate providers about vaccines covered by Insurance and to address public immunization rates.	20+	U.S. Department of Health & Human Services	\$ -	\$ 17,307	\$ 5,000	\$ 57,445	\$ 79,752	Federal - 72.0% State - 0% County - 21.7% Other - 6.3%
	CPBC Immunization - ELPHS	Grant provides funding to provide Immunization services which are one of the required services in accordance with P.A. 369, of 1978 and P.A. 92 of 2000, as amended.	20+	U.S. Department of Health & Human Services	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000	Federal - 0% State - 100% County - 0% Other - 0%
	CPBC Immunization Fixed Fees	Grant provides funding for VFC/AFIX site visits for the Immunization program. Payments for site visits range from \$50 to \$300.	20+	U.S. Department of Health & Human Services	\$ -	\$ -		\$ 3,500	\$ 3,500	Federal - 100% State - 0% County - 0% Other - 0%
CPBC Immunization Vaccine Quality Assurance	Grant provides funding to monitor and approve vaccine temperature logs, doses administered reports, inventory received from participating VFC providers, follow-up on vaccine losses and replacement for compromised vaccines. Also, assist with the redistribution of short dated vaccines and the equitable allocation in case of a shortage.	20+	Michigan Department of Community Health	\$ -	\$ 52,410	\$ 53,000	\$ 9,468	\$ 114,878	Federal - 100% State - 0% County - 0% Other - 0%	

Service Area	Grant Name	Grant Purpose	# of yrs	Grant Source	Local Match Required	Anticipated Additional County Funding	Other Revenue (Fee Revenue)	Anticipated Award	Estimated Budget <small>(Local Match Required + Addl County Funding + Other Revenue + Anticipated Award)</small>	Federal, State Local, Other - %
	CPBC Informed Consent	The grant provides funding to assist pregnant women who state they are seeking an abortion and are requesting services for that purpose. A pregnancy test with a determination of the probable gestational stage of a confirmed pregnancy will be done and information will be given to her.	20+	Michigan Department of Community Health	\$ -	\$ -		\$ 200	\$ 200	Federal - 100% State - 0% County - 0% Other - 0%
Health (continued)	CPBC Public Health Functions & Infrastructure	Grant provides funding to address locally identified needs related to the Health of Women and Children. Part of these services include outreach, referrals and education. This specific program focuses on Lead Prevention within our community.	20+	U.S. Department of Health & Human Services	\$ -	\$ -	\$ 133	\$ 9,081	\$ 9,214	Federal - 98.6% State - 0% County - 1.4% Other - 15.9%
	CPBC Enabling Services Women	Grant provides funding to address locally identified needs related to the health of women in our jurisdiction. This specific program will be concentrating on breastfeeding within the Maternal Infant Health Program.	20+	U.S. Department of Health & Human Services	\$ -	\$ -	\$ -	\$ 21,463	\$ 21,463	Federal - 62.7% State - 0% County - 20.3% Other - 17%
	CPBC Medicaid Outreach	Grant provides funding for Medicaid Outreach and Public Awareness, Facilitating Medicaid eligibility determination, program planning and interagency coordination, referrals, coordination and monitoring of Medicaid Services.	20+	U.S. Department of Health & Human Services	\$ 30,500	\$ -		\$ 30,500	\$ 61,000	Federal - 50% State - 0% County - 50% Other - 0%
	CPBC On-site Wastewater	Grant provides funding to manage private on-site sewage treatment systems for private homes that generate less than 10,000 gallons per day of sanitary sewage. Conduct construction inspections, issue permits, evaluate parcels and maintain up-to-date regulations for on-site sewage treatment and disposal systems.	20+	MI Dept of Environmental Quality	\$ -	\$ 18,968	\$ 180,000	\$ 93,008	\$ 291,976	Federal - 0% State - 31.9% County - 6.5% Other - 61.6%
	CPBC Enabling Services Children	Part of CPBC Agreement. Grant provides funding to address locally identified needs related to the health of children in our jurisdiction. This specific program will assist in the transition of children in the Children's Special Health Care Program who are "aging out".	20+	U.S. Department of Health & Human Services	\$ -	\$ -	\$ -	\$ 17,250	\$ 17,250	Federal - 100% State - 0% County - 0% Other - 0%
	CPBC Public Health Emergency Preparedness (PHEP)	Grant provides funding to pay for one Coordinator and activities to build preparedness and response capacity and capability to receipt, stage, storage, distribute and dispense materiel during a Public Health emergency.	20+	U.S. Department of Health & Human Services	\$ 8,766	\$ -		\$ 87,656	\$ 96,422	Federal - 90% State - 0% County - 10% Other - 0%
	CPBC Public Health Emergency Preparedness (PHEP)	Grant provides funding to pay for one Coordinator and activities to build preparedness and response capacity and capability to receipt, stage, storage, distribute and dispense materiel during a Public Health emergency.	20+	U.S. Department of Health & Human Services	\$ 3,558	\$ -		\$ 32,028	\$ 35,586	Federal - 90% State - 0% County - 10% Other - 0%
	CPBC Public Health Emergency Preparedness (PHEP) Ebola Virus Disease (EVD) Phase II	Grant provides funding to pay for Ebola activities to build preparedness and response capacity and capability to receipt, stage, storage, distribute and dispense materiel during a Public Health emergency.	20+	U.S. Department of Health & Human Services	\$ -	\$ -		\$ 10,656	\$ 10,656	Federal - 100% State - 0% County - 0% Other - 0%
	CPBC Sexually Transmitted Disease ELPHS	Grant provides funding for case investigation and the control of sexually transmitted diseases. It is one of the required services in accordance with P.A. 369, of 1978 and P.A. 92 of 2000, as amended.	20+	Michigan Department of Community Health	\$ -	\$ 35,272	\$ 1,700	\$ 24,120	\$ 61,092	Federal - 0% State - 39.5% County - 57.7% Other - 2.8%
	CPBC Sudden Infant Death Syndrome (SIDS)	Grant provides funding to facilitate bereavement support services to families and other caretakers of infants experiencing a fetal death.	20+	U.S. Department of Health & Human Services	\$ -	\$ -		\$ 340	\$ 340	Federal - 100% State - 0% County - 0% Other - 0%
	CPBC Vision ELPHS	Grant provides funding for Vision testing in children and referral services when a problem is detected. Testing takes place in the schools and at the Health Department. It is one of the required services in accordance with P.A. 369, of 1978 and P.A. 92 of 2000, as amended.	20+	Michigan Department of Community Health	\$ -	\$ 20,206	\$ 13,000	\$ 32,894	\$ 66,100	Federal - 0% State - 49.8% County - 30.5% Other - 19.7%
	MDEQ Campgrounds	Grant provides funding to inspect campgrounds and investigate complaints.	20+	MI Dept of Environmental Quality	\$ -	\$ -	\$ 4,000	\$ 750	\$ 4,750	Federal - 0% State - 15.8% County - 0% Other - 84.2%
	MDEQ Capacity Development	Grant provides funding for Sanitarian issued water well permits and to conduct sanitary surveys and inspect for compliance. This program is also responsible for maintaining inventory in "Water Track" and gathering water samples and sending to a certified lab.	20+	MI Dept of Environmental Quality	\$ -	\$ -		\$ 900	\$ 900	Federal - 100% State - 0% County - 0% Other - 0%
	MDEQ Great Lakes Beach Monitoring	Grant provides funding to monitor Great Lakes Beaches. Water samples are taken and delivered to a certified lab for testing.	20+	Environmental Protection Agency	\$ -	\$ -		\$ 5,000	\$ 5,000	Federal - 100% State - 0% County - 0% Other - 0%
	MDEQ Drinking Water Long-Term Monitoring	Grant provides funding for Sanitarians to conduct inspections for long-term monitoring. Sanitarians also monitor water quality by gathering water samples and sending them to a certified lab.	20+	MI Dept of Environmental Quality	\$ -	\$ -		\$ 4,000	\$ 4,000	Federal - 0% State - 100% County - 0% Other - 0%
	MDEQ Source Water Assessment	Grant provides funding for Sanitarians to issue water well permits and conduct sanitary surveys and inspections for compliance. Sanitarians also monitor water quality by gathering water samples and sending them to a certified lab.	20+	MI Dept of Environmental Quality				\$ 1,500	\$ 1,500	Federal - 100% State - 0% County - 0% Other - 0%

Service Area	Grant Name	Grant Purpose	# of yrs	Grant Source	Local Match Required	Anticipated Additional County Funding	Other Revenue (Fee Revenue)	Anticipated Award	Estimated Budget <small>(Local Match Required + Addl County Funding + Other Revenue + Anticipated Award)</small>	Federal, State Local, Other - %
	MDEQ Operator Assistance	Grant provides funding for Sanitarians to issue water well permits and conduct sanitary surveys and inspections for compliance. Sanitarians also monitor water quality by gathering water samples and sending them to a certified lab.	20+	Environmental Protection Agency	\$ -	\$ -		\$ 1,094	\$ 1,094	Federal - 100% State - 0% County - 0% Other - 0%
Health (continued)	MDEQ Operator Assistance	Grant provides funding for Sanitarians to issue water well permits and conduct sanitary surveys and inspections for compliance. Sanitarians also monitor water quality by gathering water samples and sending them to a certified lab.	20+	MI Dept of Environmental Quality	\$ -	\$ -		\$ 46,421	\$ 46,421	Federal - 0% State - 100% County - 0% Other - 0%
	MDEQ Public Swimming Pools	Grant provides funding for annual public swimming pool inspections and to investigate public swimming pool complaints.	20+	MI Dept of Environmental Quality	\$ -	\$ -	\$ 2,000	\$ 2,795	\$ 4,795	Federal - 0% State - 58.3% County - 0% Other - 41.7%
	MDEQ Septage Waste	Grant provides funding for initial septage waste land site inspections, annual land site inspections, septage waste vehicle inspections, and authorized receiving facility inspections.	20+	MI Dept of Environmental Quality	\$ -	\$ -		\$ 1,380	\$ 1,380	Federal - 0% State - 100% County - 0% Other - 0%
	MDEQ Scrap Tire Cleanup		5+	MDEQ and Southwest Michigan Solid Waste Consortium	\$ -	\$ -		\$ 6,000	\$ 6,000	Federal - 0% State - 0% County - 0% Other - 100%
Prosecuting Attorney	Crime Victim Services	Provides funding to reimburse Allegan County primarily for wage and benefit expenses for two positions providing services to Crime Victims - Crime Victims Advocate and Legal Secretary. The Crime Victims Rights Act requires that Allegan County provide these services as part of the criminal justice process. No local match is required.	10+	MI Dept. of Community Health	\$ -	\$ 15,160		\$ 114,142	\$ 129,302	Federal - 0% State - 88% County - 12% Other - 0%
Sheriffs	Bulletproof Vest Partnership (BVP)	Grant provides funding for Bulletproof Vest purchases only, based on funding availability. 50% local match is required.	10+	Department of Justice	\$ 9,000	\$ -		\$ 9,000	\$ 18,000	Federal - 50% State - 0% County - 50% Other - 0%
	Community Corrections Grant (CCAB)	This grant provides funding to communities to assist in goals to decrease prison admissions and increase utilization of community-based sanctions and services for non-violent offenders. The four programs that are run through the CCAB Grant are two inmate work crews: D.E.B.T.S. (Detail Enabling Better Transition to Society), the Community Service Work Crew, The GED Program (General Education Development) and the Meth Diversion Program counseling services. No local match is required.	20+	Dept. of Corrections	\$ -	\$ -		\$ 59,431	\$ 59,431	Federal - 0% State - 100% County - 0% Other - 0%
	Emergency Management Performance Grant (EMPG)	Grant provides funding to Allegan County to support the Emergency Management Directors position up to 50% of his/her salary and benefits. Typical award is closer to 35% reimbursement for the position. 50% local match is required.	10+	Dept. of Homeland Security/MSP	\$ 32,000	\$ 21,299		\$ 32,000	\$ 85,299	Federal - 38% State - 0% County - 62% Other - 0%
	FBI Child Exploitation Task Force (FBI CETF)	Agency provides funding for OT Wage expense (no benefits) for officers to participate in FBI CETF Program. Allegan County acts as a vendor for the FBI CETF, this is not a grant. Local officer(s) attend training and cooperates with FBI to assess the specific local child exploitation threats and implement strategy to reduce the threat. No local match is required, max award is \$17,000 per officer per year. No application is required.	4	Federal Bureau of Investigation	\$ -	\$ 1,625		\$ 7,500	\$ 9,125	Federal - 0% State - 0% County - 18% Other - 82%
	Hazardous Material Emergency Planning (HMEP)	This grant will reimburse the LEPC with writing plans, training first responders, community outreach and facility exercises, based on work completed. This grant permits up to \$250.00 for new plans, \$30.00 for plan update and a \$1,000.00 support grant.	3	Dept. of Homeland Security/MSP				\$ 5,000	\$ 5,000	Federal - 100% State - 0% County - 0% Other - 0%
	High Intensity Drug Trafficking Areas Program (HIDTA)	Grant provides funding for OT Wage expense (no benefits) for officers to participate in local (regional) HIDTA Program. The Allegan County HIDTA officer cooperates through Ottawa County along with other jurisdictions to assess the specific local trafficking threat and implement strategy to reduce the threat. No local match is required, max award is \$9,500 per officer per year. No application is required.	4	Executive Office of the President - through MI HIDTA (Detroit) through Ottawa County	\$ -	\$ 3,250		\$ 15,000	\$ 18,250	Federal - 82% State - 0% County - 18% Other - 0%

Service Area	Grant Name	Grant Purpose	# of yrs	Grant Source	Local Match Required	Anticipated Additional County Funding	Other Revenue (Fee Revenue)	Anticipated Award	Estimated Budget (Local Match Required + Addl County Funding + Other Revenue + Anticipated Award)	Federal, State Local, Other - %
	Highway Safety Grant (Strategic Traffic Enforcement) OWI, Seatbelt	Provides funding for additional traffic enforcement focused on impaired driving and seat-belt violations. Allegan County has the 2nd highest incident-rate in Michigan, so we are eligible to participate. Eligible expenses are overtime wages and benefits only. OHSP selects State-designated "Enforcement Periods" for OT patrols. No local match required.	20+	Office of Highway Safety Planning - MSP	\$ -	\$ -		\$ 44,000	\$ 44,000	Federal - 100% State - 0% County - 0% Other - 0%
Sheriffs (continued)	Highway Safety Grant (Strategic Traffic Enforcement) Underage Drinking Grant	Provides funding for additional traffic enforcement focused on impaired driving and seat-belt violations. Allegan County has the 2nd highest incident-rate in Michigan, so we are eligible to participate. Eligible expenses are overtime wages and benefits only. OHSP selects State-designated "Enforcement Periods" for OT patrols. No local match required.	2	Office of Highway Safety Planning - MSP	\$ -	\$ -		\$ 7,500	\$ 7,500	Federal - 100% State - 0% County - 0% Other - 0%
	Homeland Security Grant	Grant provides funding for Emergency Management training/travel (MEMA Conference) and equipment purchases. Allegan County participates in the Homeland Security program through 5th Regional Board. The application is completed by VanBuren County (the fiduciary). Additional equipment may be disbursed through the Regional Board to Allegan County with Transfer of Ownership documentation.	10+	Homeland Security/MSP	\$ -	\$ -		\$ 7,000	\$ 7,000	Federal - 100% State - 0% County - 0% Other - 0%
	Homeland Security Grant (non-cash / Equipment)	Grant provides funding for Emergency Management training/travel (MEMA Conference) and equipment purchases. Allegan County participates in the Homeland Security program through 5th Regional Board. The application is completed by VanBuren County (the fiduciary). Additional equipment may be disbursed through the Regional Board to Allegan County with Transfer of Ownership documentation.	10+	Homeland Security/MSP	\$ -	\$ -		\$ 25,000	\$ 25,000	Federal - 100% State - 0% County - 0% Other - 0%
	Marine Safety Law Enforcement	Provides funding to Allegan County to patrol and respond to emergencies on the lakes and waterways. Eligible expenses include wage, benefits and operating expenses to schedule additional personnel to cover summer and weekend shifts for patrols. 25% local match required.	10+	Michigan DNR	\$ 23,000	\$ 51,989		\$ 70,000	\$ 144,989	Federal - 0% State - 48% County - 52% Other - 0%
	Secondary Road Patrol (SRP)	Grant provides funding to Allegan County to provide designated officers to patrol the Secondary Roads. Allegan County currently has three officers partially funded under this grant. No local match is required.	10+	OHSP	\$ -	\$ 184,153		\$ 115,000	\$ 299,153	Federal - 0% State - 38% County - 62% Other - 0%
	Snowmobile Law Enforcement	Provides funding to Allegan County to patrol and respond to emergencies on the snowmobile trails. Eligible expenses include wage, benefits and operating expenses to schedule additional personnel to cover weekend (Friday, Saturday, Sunday) shifts patrolling trails. 15% local match required.	10+	Michigan DNR	\$ 1,000			\$ 5,610	\$ 6,610	Federal - 0% State - 85% County - 15% Other - 0%
	State Criminal Alien Assistance Program (SCAAP)	SCAAP provides federal reimbursements to Counties for incurring correctional costs for incarcerating undocumented criminal aliens who have at least one felony or two misdemeanor convictions for violations of state or local law, and who are incarcerated for at least 4 consecutive days during the reporting period. Payment formula - per diem of \$41.70 for eligible inmates.	10+	US Dept of Justice - Bureau of Justice Assistance	\$ -	\$ -		\$ 5,000	\$ 5,000	Federal - 100% State - 0% County - 0% Other - 0%
	Tobacco and Alcohol Compliance - Drug Free Communities Grant	Grant provides funding for Sheriffs Dept officers overtime wage and benefits to perform tobacco compliance checks (prohibiting sales to underage minors) in Allegan County businesses. Grant funding is provided through CMH, no local match required.	5-10	Office of National Drug Control thru ACCMH	\$ -	\$ -		\$ 1,835	\$ 1,835	Federal - 100% State - 0% County - 0% Other - 0%
	WEMET	WEMET is a multijurisdictional drug enforcement task force in which Allegan County participates with Muskegon and Ottawa Counties through the Michigan State Police. Grant provides partial funding for wage and benefit expense for one officer. 50% local match is required.	10+	Department of Justice - thru Ottawa County	\$ 15,000	\$ 62,077		\$ 15,000	\$ 92,077	Federal - 16% State - 0% County - 84% Other - 0%
Transportation	Annual Capital	Part of ACT's 2017 annual application capital request to MDOT for replacement vehicles/equipment.	10+	MDOT/FTA	\$ -	\$ -		\$ 351,000	\$ 351,000	
	Annual Capital - Section 5311, 2012-0028/P20	Part of ACT's 2014 annual application capital request to MDOT for replacement vehicles/equipment.	10+	MDOT/FTA				\$ 46,000	\$ 46,000	
	Annual Capital - Section 5339, 2012-0028/P31	Part of ACT's 2016 annual application capital request to MDOT for replacement vehicles/equipment.	10+	MDOT/FTA				\$ 135,898	\$ 135,898	
	Annual Capital - Section 5311 RTF, 2012-0028/P33	Part of ACT's 2016 annual application capital request to MDOT for replacement vehicles/equipment.	10+	MDOT/FTA				\$ 107,946	\$ 107,946	

Service Area	Grant Name	Grant Purpose	# of yrs	Grant Source	Local Match Required	Anticipated Additional County Funding	Other Revenue (Fee Revenue)	Anticipated Award	Estimated Budget <small>(Local Match Required + Addl County Funding + Other Revenue + Anticipated Award)</small>	Federal, State Local, Other - %
	JARC 2017-0003/P3	The Job Access Reverse Commute project provides trips for employment related services.	10+	MDOT/FTA				\$ 102,300	\$ 102,300	Federal - 50% State - 50% County - 0% Other - 0%
	New Freedom 2017-0003/P2	Provides wage/fringe full time for Senior Service staff to coordinate a volunteer driver program.	10+	MDOT/FTA				\$ 48,000	\$ 48,000	Federal - 100% State - 0% County - 0% Other - 0%
	Regular Service	Provides operating funding to provide trips to customers, clients, and consumers of organizations that contract with ACT for service.	10+	MDOT/FTA				\$ 636,822	\$ 636,822	Federal - 35% State - 65% County - 0% Other - 0%
Transportation (continued)	Specialized Services 2017-0003/P4	The Specialized Services program provides medical, shopping, or recreational trips for seniors or persons with disabilities.	10+	MDOT/FTA				\$ 106,704	\$ 106,704	Federal - 0% State - 100% County - 0% Other - 0%
TOTALS					\$ 3,537,491	\$ 656,809	\$ 746,533	\$ 7,354,533	\$ 12,295,367	