

## BOARD OF COMMISSIONERS OF THE COUNTY OF ALLEGAN

**COUNTY OF ALLEGAN - 2022 GENERAL APPROPRIATIONS ACT**

**WHEREAS**, pursuant to MCLA 141.421 and .413, notice of a public hearing on the proposed budget was published in a newspaper of general circulation on September 30, 2021, and a public hearing on the proposed budget was held on October 14, 2021; and

**WHEREAS**, the Board of Commissioners intends to levy and collect the general property tax on all real and personal property within the County upon the current tax roll an allocated millage of 5.1472 mills for County operations, which includes the Allocated Veterans Relief fund; voter approved millage of .4811 for Senior Services, voter approved millage of 0.9760 mills for County Roads, and voter approved millage of .2475 mills for Medical Care Community, for a total millage of 6.8518; and

**WHEREAS**, the Board of Commissioners has reviewed the recommended balanced budget and through this resolution is appropriating funds through Line Items contained within each budgetary Activity to each Department, as attached, and County officials responsible for the expenditures authorized in the budget may expend the funds up to, but not to exceed, the total appropriation authorized for each Activity and in accordance with the Board approved Budget Policy; and

**WHEREAS**, the 2022 proposed budget includes the capital and non-capital projects and grant funds received from State, Federal and other sources, as outlined in the attached lists; and

**WHEREAS**, a comprehensive list of the County's fleet (e.g. vehicles, boats, ATVs, golf carts and trailers), inclusive of the approved funding source, has been reviewed.

**THEREFORE BE IT RESOLVED**, in cases where there may be benefit financially and operationally, 2022 Capital Projects may proceed effective immediately upon adoption, contingent upon approval by the County Administrator; subsequently, the Executive Director of Finance is authorized to perform necessary budget adjustments; and

**BE IT FURTHER RESOLVED**, the Board of Commissioners authorizes the continuation of current capital projects into 2022, to include the re-appropriation of funding, as detailed as attached; and

**BE IT FURTHER RESOLVED**, the Board of Commissioners authorizes the County Administrator to execute documents related to fleet acquisitions and disposals, including, but not limited to, titles, purchase agreements and registrations; and

**BE IT FURTHER RESOLVED**, that any action (e.g. purchase, grant, donation) that would serve to increase the total fleet size beyond the annually reviewed fleet list, or a significant change in fleet item (i.e. ATV exchange for Full Size Truck) must be brought before the Board of Commissioners for consideration; and

**BE IT FURTHER RESOLVED**, the County Administrator is authorized to apply for and accept when awarded all grants included in the 2022 budget submission, as attached; and

**BE IT FURTHER RESOLVED**, the Board Chairperson and/or County Administrator is authorized to sign any necessary grant documents on behalf of the County, and the Executive Director of Finance is authorized to perform any necessary budget adjustments

related to these grants; and

**BE IT FURTHER RESOLVED**, the portion of any position funded through a grant shall be coterminous with the available program and grant funds; and

**BE IT FURTHER RESOLVED**, the Board of Commissioners adopts the proposed 2022 budget as the fiscal year 2022 Budget for the County of Allegan; and

**BE IT FINALLY RESOLVED**, the County Administrator and/or Board of Commissioners shall make any necessary corrections and adjustments to the 2022 Budget in accordance with Board approved County policy.